

**DEERFIELD FIRE DISTRICT
2024 BUDGET SUMMARY**

		Actual Expenditures 2022	Adopted Budget 2023	Preliminary Estimate 2024	Adopted Budget 2024
A3410.1	Personal Services	\$ -	\$ -	\$ -	\$ -
A3410.2	Equipment	98,365	96,000	97,000	97,000
A3410.4	Contractual Expenditures	125,340	175,387	226,935	226,935
A1930.4	Judgements & Claims	-	-	-	-
A9010.8	State Retirement System	-	-	-	-
A9025.8	Local Pension Fund	-	-	-	-
A9030.8	Social Security	-	-	-	-
A9040.8	Workers' Compensation	-	-	-	-
A9050.8	Unemployment Insurance	-	-	-	-
A9060.8	Hospital, Medical & Accident	-	-	-	-
A9085.8	Supp. Benefit Payments to Disabled Firefighters	-	-	-	-
A9710.6	Redemption of Bonds	54,218	52,847	52,847	52,847
A9710.7	Interest on Bonds	9,007	10,378	10,378	10,378
A9901.9	Transfer to Other Funds	<u>147,123</u>	<u>108,000</u>	<u>111,000</u>	<u>111,000</u>
Totals		\$ 434,053	\$ 442,612	\$ 498,160	\$ 498,160