

**Town of Deerfield, New York
Summary of Town Budget
2023**

Fund	Appropriations and Provisions For Other Uses	Less Estimated Revenues	Less Unexpended Balance	Amount To Be Raised By Tax
A General Fund	776,764	730,561	46,203	0
DA Highway Fund	1,681,066	1,658,637	22,429	599,637
Totals	2,457,830	2,389,198	68,632	599,637
<u>Special Districts:</u>				
SS Sewer - O & M (SS 059)	51,886			51,886
SW Water - Trenton\Miller (SW 019)	20,866		1,429	19,437
SW Water - Walker #2	42,011		4,375	37,636
SW Water#3 - Smith-Grace	16,793		673	16,120
SW Water#4- Lower Walker	13,916		677	13,239
SW Water #5-Bell Hill-Graham	14,419		566	13,853
SW Water #6-Doyle Road	29,531		1,562	27,969
SF Deerfield Fire Department (013)	300,964			300,964
SF Deerfield Fire Department (014)	137,349			137,349
SF Deerfield Fire Department (015)	4,299			4,299
SF Poland Fire Department (016)	41,049			41,049
SF Kuyahoorra Ambulance	12,895			12,895
Total Special Districts	685,978	0	9,282	676,696
Totals	\$3,143,808	\$2,389,198	\$77,914	\$1,276,333

Town of Deerfield, New York
WATER DISTRICT #1
Trenton/Miller Road (SW 019)

Accounts	Code	Budget 2021	Budget 2022	Budget 2023
Transmission & Distribution				
Personal Services	SW8310.1	0	0	0
Equipment	SW8310.2	0	0	0
Contractual (019)	SW8310.4	0	0	0
Total		0	0	0
Debt Service - Principal				
Serial Bonds (019)	SW9710.6	11,000	11,000	12,000
Bond Anticipation (019)	SW9730.6	0	0	0
Total		11,000	11,000	12,000
Debt Service - Interest				
Serial Bonds (019)	SW9710.7	9,994	9,430	8,866
Bond Anticipation (019)	SW9730.7	0	0	0
Total		9,994	9,430	8,866
Other				
Contingent	SW1990.4	0	0	0
Transfers to Other Funds (019)	SW9901.9	0	0	0
Total		0	0	0
Total Appropriations		\$20,994	\$20,430	\$20,866

Town of Deerfield, New York
Water District Revenues #1
Trenton/Miller Road (SW 019)

2023

Number of EDU's: 102

Tax Rate Per EDU \$190.56

Use \$1,429 in FB per yr over 20 years

2022

Number of EDU's: 102

Tax Rate Per EDU \$ 186.29

Accounts	Code	Budget 2021	Budget 2022	Budget 2023
Real Property Taxes (019)	SW1001	19,565	19,001	19,437
Interest and Earnings (019)	SW2401	0	0	0
Interfund revenues	SW5031	0	0	0
Miscellaneous	SW2700	1,429	1,429	1,429
Total Estimated Revenues		\$20,994	\$20,430	\$20,866
Est. Unexpended Balance		\$0	\$0	\$0

Town of Deerfield, New York
WATER DISTRICT #3
Smith / Grace Road (SW 078)

Accounts	Code	Budget 2021	Budget 2022	Budget 2023
Transmission & Distribution				
Personal Services	SW8310.1	0	0	0
Equipment	SW8310.2	0	0	0
Contractual	SW8310.4	0	0	0
Total		<u>0</u>	<u>0</u>	<u>0</u>
Debt Service - Principal				
Serial Bonds	SW9710.6	7,600	7,900	8,200
Bond Anticipation	SW9730.6	0	0	0
Total		<u>7,600</u>	<u>7,900</u>	<u>8,200</u>
Debt Service - Interest				
Serial Bonds	SW9710.7	9,297	8,951	8,593
Total		<u>9,297</u>	<u>8,951</u>	<u>8,593</u>
Other				
Contingent	SW1990.4	0	0	0
Transfers to Other Funds	SW9901.9	0	0	0
Total		<u>0</u>	<u>0</u>	<u>0</u>
Total Appropriations		<u>\$16,897</u>	<u>\$16,851</u>	<u>\$16,793</u>

Town of Deerfield, New York
WATER DISTRICT #3
Smith / Grace Road (SW 078)

2023

Number of EDU's: 50

Per EDU \$ 322.40

Use \$673 in FB per yr over 26 yrs.

2022

Number of EDU's: 50

Per EDU \$ 323.56

Accounts	Code	Budget 2021	Budget 2022	Budget 2023
Real Property Taxes	SW1001	16,224	16,178	16,120
Interest and Earnings	SW2401	0	0	0
Miscellaneous	SW2700	673	673	673
Total Estimated Revenues		<u>\$16,897</u>	<u>\$16,851</u>	<u>\$16,793</u>
Est. Unexpended Balance		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Town of Deerfield, New York
Bell Hill & Graham Road Water District
Water District #5

Accounts	Code	Budget 2021	Budget 2022	Budget 2023
Transmission & Distribution				
Personal Services	SW8310.1	0	0	0
Equipment	SW8310.2	0	0	0
Contractual	SW8310.4	0	0	0
Total		0	0	0
Debt Service - Principal				
Serial Bonds-Rural Development	SW9710.6	7,500	7,500	7,500
Serial Bonds-Roosevelt & Cross	SW9710.6	1,000	0	0
Total		8,500	7,500	7,500
Debt Service - Interest				
Serial Bonds-Rural Development	SW9710.7	7,594	7,256	6,919
Serial Bonds-Roosevelt & Cross	SW9710.7	29	0	0
Total		7,623	7,256	6,919
Other				
Contingent	SW1990.4	0	0	0
Transfers to Other Funds	SW9901.9	0	0	0
Total		0	0	0
Total Appropriations		\$16,123	\$14,756	\$14,419

Town of Deerfield, New York
Bell Hill & Graham Road Water District
Water District #5

2023

Number of EDU's- 58.0

Per EDU \$238.85

Use \$566 in FB per yr over 30 yrs.

2022

Number of EDU's: 57.5

Per EDU: \$246.79

Accounts	Code	Budget 2021	Budget 2022	Budget 2023
Real Property Taxes	SW1001	15,557	14,190	13,853
Interest and Earnings	SW2401	0	0	0
Miscellaneous	SW2700	566	566	566
Total Estimated Revenues		\$16,123	\$14,756	\$14,419
Est. Unexpended Balance		\$0	\$0	\$0

**Town of Deerfield, New York
SEWER DISTRICT
SS059 O & M Charges**

Accounts	Code	Budget 2021	Budget 2022	Budget 2023
Administration				
Personal Services (059)	SS8110.1	0	0	0
Equipment (059)	SS8110.2	0	0	0
Contractual (059)	SS8110.4	2,500	2,500	2,500
Total		<u>2,500</u>	<u>2,500</u>	<u>2,500</u>
Collecting System				
Personal Services (059)	SS8120.1	0	0	0
Equipment (059)	SS8120.2	3,500	3,500	3,500
Contractual (059)	SS8120.4	13,500	13,500	13,500
Total		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
Interfund Transfers				
Transfer to Highway Fund (059)	SS9901.9	10,000	10,000	10,000
Serial Bonds - P	SS9710.6	17,300	17,300	17,900
Serial Bonds - I	SS9710.7	5,307	4,897	4,486
Total		<u>32,607</u>	<u>32,197</u>	<u>32,386</u>
Total Appropriations		<u><u>\$52,107</u></u>	<u><u>\$51,697</u></u>	<u><u>\$51,886</u></u>

2022
Taxable Value \$27,592,634
Tax Rate \$1.87358

2021
Taxable Value \$ 27,552,599
Tax Rate \$ 1.89

2023
Taxable Value \$ 27,639,887
Tax Rate \$1.8772

Accounts	Code	Budget 2021	Budget 2022	Budget 2023
Real Property Taxes (059)	SS1001.2	52,107	51,697	51,886
Miscellaneous	SS2389.0	0	0	0
Interest and Earnings	SS2401.0	0	0	0
Total Estimated Revenues		<u>\$52,107</u>	<u>\$51,697</u>	<u>\$51,886</u>
Est. Unexpended Balance		<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

**Town of Deerfield, New York
HIGHWAY FUND**

Accounts	Code	Budget 2021	Budget 2022	Budget 2023	
Maintenance of Roads					
Personal Services	DA5110.1	197,415	263,900	267,087	267087
Equipment	DA5110.2	0	0	0	
Contractual Expense	DA5110.40	29,500	29,500	34,000	include 4,500 striping
Total		<u>226,915</u>	<u>293,400</u>	<u>301,087</u>	
Permanent Road Improvements					
Personal Services	DA5112.1	0	0	0	
Equipment	DA5112.2	335,000	335,000	335,000	
Contractual Expense	DA5112.4	5,000	5,000	6,500	
Total		<u>340,000</u>	<u>340,000</u>	<u>341,500</u>	
Maintenance of Bridges					
Personal Services	DA5120.1	0	0	0	
Equipment	DA5120.2	1,000	1,000	1,000	
Contractual Expense	DA5120.4	0	0	0	
Total		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
Machinery					
Equipment	DA5130.20	100,000	100,000	125,000	parts and supplies incr
Equipment - (Vehicle fuel)	DA5130.21	50,000	50,000	80,000	fuel prices up
Contractual Expense	DA5130.40	0	0	0	
Contractual Expense-Lease	DA5130.41	100,000	100,000	100,000	
Total		<u>250,000</u>	<u>250,000</u>	<u>305,000</u>	
Miscellaneous					
Personal Services	DA5140.1	18,000	18,000	18,000	18000
Equipment	DA5140.2	0	0	0	
Contractual Expense	DA5140.4	12,500	12,500	12,500	
Total		<u>30,500</u>	<u>30,500</u>	<u>30,500</u>	
Snow Removal					
Personal Services	DA5142.1	133,130	142,100	147,853	147853
Equipment	DA5142.2	0	0	0	
Contractual Expense	DA5142.40	0	0	0	
Contractual Exp-Salt	DA5142.41	66,500	66,500	74,000	
Contractual Exp-Sand	DA5142.42	15,000	22,500	26,000	
Total		<u>214,630</u>	<u>231,100</u>	<u>247,853</u>	

Town of Deerfield, New York
GENERAL FUND

Accounts	Code	Budget 2021	Budget 2022	Budget 2023	
Town Board					
Personal Services	A1010.1	21,800	22,400	22,400	22400
Equipment	A1010.2	250	250	250	
Contractual Expense	A1010.4	300	300	300	
Total		<u>22,350</u>	<u>22,950</u>	<u>22,950</u>	
Justices					
Personal Services	A1110.1	47,132	48,880	43,880	43880
Equipment	A1110.2	4,500	3,000	3,000	
Contractual Expense	A1110.4	6,000	5,000	4,000	
Total		<u>57,632</u>	<u>56,880</u>	<u>50,880</u>	
Supervisor					
Personal Services - Supervisor	A1220.10	17,500	17,985	17,985	17985
Personal Services - Deputy Super.	A1220.12	0	0	0	0
Equipment - Supervisor	A1220.20	100	100	100	
Contractual Expense	A1220.40	1,800	1,800	1,800	
Total		<u>19,400</u>	<u>19,885</u>	<u>19,885</u>	
Accounting					
Personal Services	A1320.1	0	0	0	
Equipment	A1320.2	0	0	0	
Contractual Expense	A1320.4	31,000	31,000	31,000	acct, audit and SEC filing
Total		<u>31,000</u>	<u>31,000</u>	<u>31,000</u>	
Tax Collection					
Personal Services	A1330.1	2,000	0	0	0
Equipment	A1330.2	1,000	3,000	2,500	
Contractual Expense	A1330.4	1,585	1,000	1,000	
Total		<u>4,585</u>	<u>4,000</u>	<u>3,500</u>	
Budget					
Personal Services	A1340.1	3,900	4,000	4,000	4000
Equipment	A1340.2	0	0	0	
Contractual Expense	A1340.4	0	0	0	
Total		<u>3,900</u>	<u>4,000</u>	<u>4,000</u>	
Purchasing					
Personal Services	A1345.1				
Equipment	A1345.2	2,000	2,500	3,000	
Contractual Expense	A1345.4	100	0	0	
Total		<u>2,100</u>	<u>2,500</u>	<u>3,000</u>	

Accounts	Code	Budget 2021	Budget 2022	Budget 2023	
Assessment Review					
Personal Services	A1470.1	1,200	1,200	1,200	1200
Equipment	A1470.2	0	0	0	
Contractual Expense	A1470.4	0	0	0	
Total		1,200	1,200	1,200	
Buildings					
Personal Services - (Maintenance)	A1620.1	9,120	15,000	9,500	9500
Equipment - (Fuel oil)	A1620.2	1,500	2,000	2,000	
Contractual Expense	A1620.4	15,000	15,000	16,000	
Total		25,620	32,000	27,500	
Central Communications					
Personal Services	A1650.1				
Equipment	A1650.2	1,000	500	500	
Contractual Expense - (Radios)	A1650.4	500	500	500	
Total		1,500	1,000	1,000	
Central Printing and Mailing (Newsletter)					
Personal Services	A1670.1	0	0	0	
Equipment	A1670.2				
Contractual Expense	A1670.4	6,000	6,500	6,500	
Total		6,000	6,500	6,500	
Special Items:					
Unallocated Insurance	A1910.4	41,250	38,500	37,500	
Municipal Association Dues	A1920.4	1,000	1,050	1,050	
Judgments & Claims	A1950.4				
Contingent	A1990.4	1,500	1,500	1,500	
Total		43,750	41,050	40,050	
Total General					
Government Support		\$290,241	\$298,365	\$285,999	

Accounts	Code	Budget 2021	Budget 2022	Budget 2023	
Superintendent of Highways					
Personal Services	A5010.1	63,654	65,405	67,367	67367.2
Personal Services-HW Secretary	A5010.11	0	0	0	
Equipment	A5010.2	2,000	1,500	2,500	
Contractual Expense	A5010.4	0	0	0	
Total		65,654	66,905	69,867	
Garage					
Personal Services	A5132.1				
Equipment	A5132.2	2,000	1,500	1,500	
Contractual Exp - (Heating Oil)	A5132.4	38,000	46,500	46,500	
Contractual Exp - (Fuel Tank)	A5132.41	750	500	500	
Contractual Exp - (Ni. Mo.)	A5132.42	1,000	500	500	
Total		41,750	49,000	49,000	
Street Lighting					
Contractual Expense	A5182.4	7,700	7,800	7,800	
Total Transportation		\$115,104	\$123,705	\$126,667	
Social Services - Home Relief					
Contractual Expense	A6140.4	0	0	0	
Total		0	0	0	
Publicity					
Personal Services	A6410.1	0	0	0	
Equipment	A6410.2	0	0	0	
Contractual Exp-(garage sale mailing)	A6410.4	750	500	500	
Total		750	500	500	
Veterans Services					
Personal Services	A6510.1	0	0	0	
Equipment -Flags	A6510.2	0	0	0	
Contractual Expense	A6510.4	325	325	325	
Total		325	325	325	
Programs For Aging					
Personal Services	A6772.1	3,300	3,300	3,300	3300
Equipment	A6772.2	750	350	350	
Contractual Expense	A6772.4	4,500	4,500	4,500	
Total		8,550	8,150	8,150	
Total Econ. Assist. and Develop.		\$9,625	\$8,975	\$8,975	

Accounts	Code	Budget 2021	Budget 2022	Budget 2023	
Zoning					
Personal Services	A8010.1	2,100	2,100	4,400	
Equipment	A8010.2	250	250	250	4400 2000 director, 50 per meeting
Contractual Expense	A8010.4	500	500	500	
Total		2,850	2,850	5,150	
Planning					
Personal Services	A8020.1	3,420	3,420	4,400	
Equipment	A8020.20	100	100	100	4400 2000 director, 50 per meeting
Equipment - (Printing new ordinance)	A8020.21	0	0	0	
Contractual Expense - (Consulting)	A8020.41	0	0	0	
Total		3,520	3,520	4,500	
Refuse and Garbage					
Personal Services	A8160.1	0	0	0	
Equipment	A8160.2	1,000	1,000	1,000	
Cont. Exp - (Solid Waste Fees)	A8160.40	20,000	32,000	32,000	
Cont. Exp-(Transfer to Highway)	A8160.41	0	10,000	10,000	
Total		21,000	43,000	43,000	
Community Beautification					
Personal Services	A8510.1	0	0	0	
Equipment	A8510.2	0	0	0	
Contractual Expense	A8510.4	1,000	1,000	1,000	
Total		1,000	1,000	1,000	
Total Home & Community Services		\$28,370	\$50,370	\$53,650	
Employee Benefits					
State Retirement	A9010.8	14,162	16,040	12,500	275116 90952.2
Social Security	A9030.8	20,602	21,329	21,046	
Workers' Compensation	A9040.8	4,920	4,920	3,537	
Life Insurance	A9045.8	0	0	0	
Unemployment Insurance	A9050.8	0	0	0	
Disability Insurance	A9055.8	300	300	300	
Hospitalization Insurance	A9060.8	28,333	23,225	22,250	
Total		\$68,317	\$65,814	\$59,633	
Debt Service - Principal					
Serial Bonds	A9710.6	100,000	105,000	100,000	reflects payoff of garage
Total		100,000	105,000	100,000	
Debt Service - Interest					
Serial Bonds	A9710.7	65,948	60,873	65,990	interest recycling/salt storage
Total		\$65,948	\$60,873	\$65,990	
Interfund Transfers					
Transfer to Highway	A9901.9	0	0	0	
Total		\$0	\$0	\$0	
Total Appropriations		\$762,426	\$787,522	\$776,764	550232

Town of Deerfield, New York
Deerfield Fire Protection District #1
Appropriations

Accounts		FINAL		
Code	Budget 2021	Budget 2022	Budget 2023	
Personal Services	SF3410.1	0	0	0
Equipment	SF3410.2	49,000	49,000	96,000
Contractual Expense	SF3410.4	159,805	166,805	175,387
Total		<u>208,805</u>	<u>215,805</u>	<u>271,387</u>
Debt Service Principal				
Serial Bonds	SF9710.6	52,847	52,847	52,847
Total		<u>52,847</u>	<u>52,847</u>	<u>52,847</u>
Debt Service Interest				
Serial Bonds	SF9710.7	10,378	10,378	10,378
Total		<u>10,378</u>	<u>10,378</u>	<u>10,378</u>
Transfers To Other Funds				
Transfers	SF9901.9	92,000	105,000	108,000
Transfers	SF9950.9	0	0	0
Total		<u>92,000</u>	<u>105,000</u>	<u>108,000</u>
Total Appropriations		<u><u>364,030</u></u>	<u><u>384,030</u></u>	<u><u>442,612</u></u>

Accounts		Code	Budget 2021	Budget 2022	Budget 2023
Real Property Taxes		SF1001	364,030	384,030	442,612
Interest and Earnings		SF2401	0	0	0
Total Estimated Revenues			<u>364,030</u>	<u>384,030</u>	<u>442,612</u>
Estimated Unexpended Balance			<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
	Assessed <u>2023</u>				
	26,573,764	0.6800	300,964.2898	11.3256	
	12,127,242	0.3103	137,348.5057	11.3256	
	379,600	0.0097	4,299.2044	11.3256	
	<u>39,080,606</u>		<u>442,612</u>		

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