

Town Budget for 2022

TOWN OF DEERFIELD, NEW YORK IN ONEIDA COUNTY

Certification of Town Clerk

I, Karen M. Day, certify that the following is true and correct copy of the 2022 Budget of the Town of Deerfield as adopted by the town Board on the 8th of November 2021.

Signed

A handwritten signature in cursive script that reads "Karen M. Day". The signature is written over a solid horizontal line.

Deerfield Town Clerk

Dated

A handwritten date in cursive script that reads "November 13, 2021". The date is written over a solid horizontal line.

2022

Town of Deerfield, New York
GENERAL FUND

Accounts	Code	Budget 2020	Budget 2021	Budget 2022	
Town Board					
Personal Services	A1010.1	21,800	21,800	22,400	22400
Equipment	A1010.2	250	250	250	
Contractual Expense	A1010.4	300	300	300	
Total		<u>22,350</u>	<u>22,350</u>	<u>22,950</u>	
Justices					
Personal Services	A1110.1	57,132	47,132	48,880	48880
Equipment	A1110.2	4,500	4,500	3,000	
Contractual Expense	A1110.4	6,000	6,000	5,000	
Total		<u>67,632</u>	<u>57,632</u>	<u>56,880</u>	16.440 each judge, clerks calculated at 8 of fines (used 200 k)
Supervisor					
Personal Services - Supervisor	A1220.10	17,500	17,500	17,985	17985
Personal Services - Deputy Super.	A1220.12	250	0	0	0
Equipment - Supervisor	A1220.20	100	100	100	
Contractual Expense	A1220.40	2,000	1,800	1,800	
Total		<u>19,850</u>	<u>19,400</u>	<u>19,885</u>	
Accounting					
Personal Services	A1320.1	0	0	0	
Equipment	A1320.2	0	0	0	
Contractual Expense	A1320.4	31,000	31,000	31,000	acct, audit and SEC filing
Total		<u>31,000</u>	<u>31,000</u>	<u>31,000</u>	
Tax Collection					
Personal Services	A1330.1	2,000	2,000	0	0
Equipment	A1330.2	1,500	1,000	3,000	
Contractual Expense	A1330.4	1,585	1,585	1,000	
Total		<u>5,085</u>	<u>4,585</u>	<u>4,000</u>	
Budget					
Personal Services	A1340.1	3,800	3,900	3,900	3900
Equipment	A1340.2	0	0	0	
Contractual Expense	A1340.4	0	0	0	
Total		<u>3,800</u>	<u>3,900</u>	<u>3,900</u>	
Purchasing					
Personal Services	A1345.1				
Equipment	A1345.2	2,000	2,000	2,500	
Contractual Expense	A1345.4	100	100	0	
Total		<u>2,100</u>	<u>2,100</u>	<u>2,500</u>	

Accounts	Code	Budget 2020	Budget 2021	Budget 2022	
Assessment					
Personal Services	A1355.1	14,517	14,517	14,915	14915
Equipment	A1355.2	1,200	650	350	
Contractual Expense	A1355.40	1,500	1,500	3,500	
Contractual Expense - (Ni Mo)	A1355.41	0	0	0	
Contractual Expense - (STAR)	A1355.42	0	0	0	
Total		<u>17,217</u>	<u>16,667</u>	<u>18,765</u>	
Town Clerk					
Personal Services-Town Clerk	A1410.1	28,787	28,787	29,795	29795
Personal Svc-Deputy Town Clerk	A1410.11	2,600	2,600	3,240	3240 200 hours of coverage \$13.50 per hour
Equipment	A1410.20	1,250	1,250	1,250	
Equipment - (Town Records)	A1410.23	0	0	0	
Contractual Exp-(Computer Suppt)	A1410.40	2,900	2,900	2,600	
Cont. Exp-(Town Records)	A1410.41	0	0	0	
Total		<u>35,537</u>	<u>35,537</u>	<u>36,885</u>	
Attorney					
Personal Services	A1420.1	0	0	0	
Equipment	A1420.2	0	0	0	
Contractual Expense	A1420.40	16,500	16,500	16,500	
Contractual Exp - (Litigation/Ni Mo)	A1420.41	0	0	0	
Contractual Exp - (Zoning/Legal)	A1420.43	250	250	250	
Total		<u>16,750</u>	<u>16,750</u>	<u>16,750</u>	
Personnel					
Personal Services	A1430.1	0	0	1,000	1000
Equipment	A1430.2	0	0	0	
Contractual Expense - (Secretary)	A1430.4	0	0	0	
Total		<u>0</u>	<u>0</u>	<u>1,000</u>	
Engineer					
Personal Services	A1440.1				
Equipment	A1440.2				
Contractual Expense	A1440.4	1,500	1,500	1,500	
Total		<u>1,500</u>	<u>1,500</u>	<u>1,500</u>	
Elections					
Personal Services	A1450.1				
Equipment	A1450.2				
Contractual Expense	A1450.4	0	0	0	
Total		<u>0</u>	<u>0</u>	<u>0</u>	
Records Management					
Personal Services	A1460.1	0	0	0	
Personal Services-Grant 2003/2004	A1460.11	0	0	0	
Equipment	A1460.2	1,500	750	500	
Contractual Expense	A1460.4	0	0	0	
Total		<u>1,500</u>	<u>750</u>	<u>500</u>	

Accounts	Code	Budget 2020	Budget 2021	Budget 2022	
Assessment Review					
Personal Services	A1470.1	1,200	1,200	1,200	1200
Equipment	A1470.2	25	0	0	
Contractual Expense	A1470.4	0	0	0	
Total		<u>1,225</u>	<u>1,200</u>	<u>1,200</u>	
Buildings					
Personal Services - (Maintenance)	A1620.1	9,120	9,120	15,000	15000
Equipment - (Fuel oil)	A1620.2	2,500	1,500	2,000	
Contractual Expense	A1620.4	15,000	15,000	15,000	
Total		<u>26,620</u>	<u>25,620</u>	<u>32,000</u>	
Central Communications					
Personal Services	A1650.1				
Equipment	A1650.2	1,500	1,000	500	
Contractual Expense - (Radios)	A1650.4	500	500	500	
Total		<u>2,000</u>	<u>1,500</u>	<u>1,000</u>	
Central Printing and Mailing (Newsletter)					
Personal Services	A1670.1	0	0	0	
Equipment	A1670.2				
Contractual Expense	A1670.4	6,000	6,000	6,500	
Total		<u>6,000</u>	<u>6,000</u>	<u>6,500</u>	
Special Items:					
Unallocated Insurance	A1910.4	41,023	41,250	38,500	
Municipal Association Dues	A1920.4	1,000	1,000	1,050	
Judgments & Claims	A1950.4				
Contingent	A1990.4	5,250	1,500	1,500	
Total		<u>47,273</u>	<u>43,750</u>	<u>41,050</u>	
Total General Government Support		<u>\$307,438</u>	<u>\$290,241</u>	<u>\$298,265</u>	

Accounts	Code	Budget 2020	Budget 2021	Budget 2022	
Public Safety Administration					
Personal Services	A3010.1	0	0	0	
Equipment	A3010.2	0	0	0	
Contractual Exp - (Tree cutting)	A3010.4	3,000	3,000	3,000	
Total		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	
Police					
Personal Services	A3120.1	6,500	6,500	4,500	4500
Equipment	A3120.2	250	250	250	
Contractual Expense	A3120.4	250	250	250	
Total		<u>7,000</u>	<u>7,000</u>	<u>5,000</u>	
Traffic Control					
Personal Services	A3310.1				
Equipment	A3310.2	1,500	1,000	1,000	
Contractual Exp - (Line stripping)	A3310.4	3,000	2,500	2,500	
Total		<u>4,500</u>	<u>3,500</u>	<u>3,500</u>	
Safety From Animals					
Personal Services	A3510.1	1,500	1,200	1,000	1000
Equipment	A3510.2	500	500	500	
Contractual Expense	A3510.4	2,000	2,000	2,000	
Total		<u>4,000</u>	<u>3,700</u>	<u>3,500</u>	
Safety Inspection					
Personal Services - (Bldg. inspector)	A3620.1	20,500	20,500	20,500	20500 20 hours 50 weeks @20.50 per hour
Equipment	A3620.2	1,000	1,000	500	
Contractual Expense	A3620.4	1,250	1,250	1,000	
Total		<u>22,750</u>	<u>22,750</u>	<u>22,000</u>	
Total Public Safety		<u>\$41,250</u>	<u>\$39,950</u>	<u>\$37,000</u>	
Registrar of Vital Statistics					
Personal Services	A4020.1	250	250	250	250
Equipment	A4020.2	0	0	0	
Contractual Expense	A4020.4	0	0	0	
Total		<u>250</u>	<u>250</u>	<u>250</u>	
Ambulance					
Personal Services	A4040.1	0	0	0	
Equipment	A4040.2	0	0	0	
Contractual Expense	A4040.4	0	0	0	
Total		<u>0</u>	<u>0</u>	<u>0</u>	
Total Health		<u>\$250</u>	<u>\$250</u>	<u>\$250</u>	

Accounts	Code	Budget 2020	Budget 2021	Budget 2022	
Superintendent of Highways					
Personal Services	A5010.1	63,654	63,654	65,405	65405
Personal Services-HW Secretary	A5010.11	0	0	0	
Equipment	A5010.2	2,000	2,000	1,500	
Contractual Expense	A5010.4	0	0	0	
Total		<u>65,654</u>	<u>65,654</u>	<u>66,905</u>	
Garage					
Personal Services	A5132.1				
Equipment	A5132.2	3,000	2,000	1,500	
Contractual Exp - (Heating Oil)	A5132.4	38,000	38,000	46,500	
Contractual Exp - (Fuel Tank)	A5132.41	1,000	750	500	
Contractual Exp - (Ni. Mo.)	A5132.42	1,500	1,000	500	
Total		<u>43,500</u>	<u>41,750</u>	<u>49,000</u>	
Street Lighting					
Contractual Expense	A5182.4	7,700	7,700	7,800	
Total Transportation		<u>\$116,854</u>	<u>\$115,104</u>	<u>\$123,705</u>	
Social Services - Home Relief					
Contractual Expense	A6140.4	0	0	0	
Total		<u>0</u>	<u>0</u>	<u>0</u>	
Publicity					
Personal Services	A6410.1	0	0	0	
Equipment	A6410.2	0	0	0	
Contractual Exp-(garage sale mailing)	A6410.4	750	750	500	
Total		<u>750</u>	<u>750</u>	<u>500</u>	
Veterans Services					
Personal Services	A6510.1	0	0	0	
Equipment -Flags	A6510.2	0	0	0	
Contractual Expense	A6510.4	325	325	325	
Total		<u>325</u>	<u>325</u>	<u>325</u>	
Programs For Aging					
Personal Services	A6772.1	3,300	3,300	3,300	3300
Equipment	A6772.2	750	750	350	
Contractual Expense	A6772.4	4,500	4,500	4,500	
Total		<u>8,550</u>	<u>8,550</u>	<u>8,150</u>	
Total Econ. Assist. and Develop.		<u>\$9,625</u>	<u>\$9,625</u>	<u>\$8,975</u>	

Accounts	Code	Budget 2020	Budget 2021	Budget 2022		
Recreation Administration						
Personal Services	A7020.1	0	1,000	1,000	1000	
Equipment	A7020.2	1,000	1,000	500		
Contractual Expense	A7020.4	1,000	1,000	1,000		
Total		<u>2,000</u>	<u>3,000</u>	<u>2,500</u>		
Parks						
Personal Services	A7110.1	5,000	2,500	2,500	2500	
Equipment	A7110.2	3,000	3,000	1,000		
Contractual Expense	A7110.4	10,700	10,700	5,500		
Total		<u>18,700</u>	<u>16,200</u>	<u>9,000</u>		
Playgrounds & Recreation Ctrs.						
Personal Services	A7140.1	0	0	0		
Equipment	A7140.2	3,000	1,500	1,000		
Contractual Expense	A7140.4	0	0	0		
Total		<u>3,000</u>	<u>1,500</u>	<u>1,000</u>		
Youth Program						
Personal Services	A7310.1	14,671	14,671	14,920	14920	2 leaders, 4 counselors
Equipment	A7310.2	2,000	1,250	1,250		2120
Contractual Expense	A7310.40	4,500	4,500	5,000		6.5 times
Total		<u>21,171</u>	<u>20,421</u>	<u>21,170</u>		156
						2120
						4320
Library						
Personal Services	A7410.1	0	0	0		
Equipment	A7410.2	0	0	0		
Contractual Exp - (Poland Library)	A7410.4	0	0	0		
Total		<u>0</u>	<u>0</u>	<u>0</u>		
Historian						
Personal Services	A7510.1	1,500	1,500	1,500	1500	
Equipment	A7510.2	400	400	400		
Contractual Expense	A7510.4	100	100	100		
Total		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>		
Celebrations						
Personal Services	A7550.1	0	0	0		
Equipment	A7550.2	0	0	0		
Contractual Expense	A7550.4	1,500	1,500	1,500		
Total		<u>1,500</u>	<u>1,500</u>	<u>1,500</u>		
Total Culture and Recreation		<u>\$48,371</u>	<u>\$44,621</u>	<u>\$37,170</u>		

Accounts	Code	Budget 2020	Budget 2021	Budget 2022	
Zoning					
Personal Services	A8010.1	2,100	2,100	2,100	
Equipment	A8010.2	750	250	250	2100 1500 director, 40 per meeting
Contractual Expense	A8010.4	500	500	500	
Total		<u>3,350</u>	<u>2,850</u>	<u>2,850</u>	
Planning					
Personal Services	A8020.1	3,420	3,420	3,420	
Equipment	A8020.20	100	100	100	3420 1500 director, 40 per meeting
Equipment - (Printing new ordinance)	A8020.21	0	0	0	
Contractual Expense - (Consulting)	A8020.41	0	0	0	
Total		<u>3,520</u>	<u>3,520</u>	<u>3,520</u>	
Refuse and Garbage					
Personal Services	A8160.1	0	0	0	
Equipment	A8160.2	2,000	1,000	1,000	
Cont. Exp - (Solid Waste Fees)	A8160.40	20,000	20,000	32,000	
Cont. Exp-(Transfer to Highway)	A8160.41	10,000	0	10,000	
Total		<u>32,000</u>	<u>21,000</u>	<u>43,000</u>	
Community Beautification					
Personal Services	A8510.1	0	0	0	
Equipment	A8510.2	0	0	0	
Contractual Expense	A8510.4	1,000	1,000	1,000	
Total		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
Total Home & Community Services		<u>\$39,870</u>	<u>\$28,370</u>	<u>\$50,370</u>	
Employee Benefits					
State Retirement	A9010.8	26,500	14,162	16,040	278710
Social Security	A9030.8	21,489	20,602	21,321	
Workers' Compensation	A9040.8	4,920	4,920	4,920	
Life Insurance	A9045.8	0	0	0	
Unemployment Insurance	A9050.8	0	0	0	
Disability Insurance	A9055.8	300	300	300	
Hospitalization Insurance	A9060.8	26,984	28,333	23,225	
Total		<u>\$80,193</u>	<u>\$68,317</u>	<u>\$65,806</u>	
Debt Service - Principal					
Serial Bonds	A9710.6	80,000	100,000	105,000	debt payment garage/salt storage
Total		<u>80,000</u>	<u>100,000</u>	<u>105,000</u>	
Debt Service - Interest					
Serial Bonds	A9710.7	23,472	65,948	60,873	interest garage/salt storage
Total		<u>\$23,472</u>	<u>\$65,948</u>	<u>\$60,873</u>	
Interfund Transfers					
Transfer to Highway	A9901.9	0	0	0	
Total		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	
Total Appropriations		<u>\$747,323</u>	<u>\$762,426</u>	<u>\$787,414</u>	557420

Accounts	Code	Budget 2020	Budget 2021	Budget 2022
Other Tax Items				
Interest and Penalties	A1090.0	0	0	0
Sales Tax Revenues	A1120.0	425,000	382,500	429,500
Franchises	A1170.0	65,000	68,000	65,000
Departmental Income				
Clerk Fees	A1255.0	750	750	750
Public Health Fees	A1601.0	0	0	0
Vital Statistics Fees	A1603.0	250	250	250
Park and Recreation Charges	A2001.0	5,500	4,500	4,500
Zoning Fees	A2110.0	1,000	1,000	1,000
Planning Board Fees	A2115.0	100	100	100
Miscellaneous Revenue, Other Gov'ts	A2389.0	0	0	0
Use of Money and Property				
Interest and Earnings	A2401.0	2,000	2,000	1,350
Licenses and Permits				
Building and Alteration Permits	A2555.0	8,000	8,000	8,000
Fines and Forfeitures				
Fines and Forfeited Bail	A2610.0	70,000	65,000	52,000
Miscellaneous				
Sale of Scrap (Surplus Metal)	A2196.0	0	0	0
Minor Sales, Other	A2655.0	0	0	0
Insurance Recoveries	A2680.0	0	0	0
Miscellaneous	A2770.1	1,500	1,500	1,500
Unclassified Income (white goods)	A2770.3	0	0	0
Unclassified Inc.-OWC Pilot Pymt.	A2772.1	3,500	3,500	3,500
Interfund Revenues				
Interfund Revenues	A5031.0	0	0	0
State Aid				
Revenue Sharing	A3001.0	28,211	22,569	22,569
Mortgage Tax	A3005.0	68,000	68,000	68,000
Records Grant 2000/2001	A3060.0	0	0	0
Records Grant 2001/2002	A3089.1	0	0	0
Social Services	A3689.0	0	0	0
Youth Programs	A3820.0	5,500	4,500	4,500
Grant - ARP	A3989.3			208,000
Total Estimated Revenues		\$684,311	\$632,169	\$870,519
Estimated Unexpended Balance		(\$63,012)	(\$130,257)	\$83,104

Town of Deerfield, New York
HIGHWAY FUND

Accounts	Code	Budget 2020	Budget 2021	Budget 2022	
Maintenance of Roads					
Personal Services	DA5110.1	197,415	197,415	263,900	263900
Equipment	DA5110.2	0	0	0	
Contractual Expense	DA5110.40	29,500	29,500	29,500	
Total		<u>226,915</u>	<u>226,915</u>	<u>293,400</u>	
Permanent Road Improvements					
Personal Services	DA5112.1	0	0	0	
Equipment	DA5112.2	335,000	335,000	335,000	
Contractual Expense	DA5112.4	5,000	5,000	5,000	
Total		<u>340,000</u>	<u>340,000</u>	<u>340,000</u>	
Maintenance of Bridges					
Personal Services	DA5120.1	0	0	0	
Equipment	DA5120.2	1,000	1,000	1,000	
Contractual Expense	DA5120.4	0	0	0	
Total		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
Machinery					
Equipment	DA5130.20	100,000	100,000	100,000	
Equipment - (Vehicle fuel)	DA5130.21	60,000	50,000	50,000	
Contractual Expense	DA5130.40	0	0	0	
Contractual Expense-Lease	DA5130.41	125,000	100,000	100,000	one current active lease - \$34K
Total		<u>285,000</u>	<u>250,000</u>	<u>250,000</u>	
Miscellaneous					
Personal Services	DA5140.1	19,800	18,000	18,000	18000
Equipment	DA5140.2	0	0	0	
Contractual Expense	DA5140.4	12,500	12,500	12,500	
Total		<u>32,300</u>	<u>30,500</u>	<u>30,500</u>	
Snow Removal					
Personal Services	DA5142.1	127,130	133,130	142,100	142100
Equipment	DA5142.2	0	0	0	
Contractual Expense	DA5142.40	0	0	0	
Contractual Exp-Salt	DA5142.41	66,500	66,500	66,500	
Contractual Exp-Sand	DA5142.42	15,000	15,000	22,500	
Total		<u>208,630</u>	<u>214,630</u>	<u>231,100</u>	

Accounts	Code	Budget 2020	Budget 2021	Budget 2022		
Employee Benefits						
State Retirement	DA9010.8	45,029	42,485	52,574	32436	45028.8
Social Security	DA9030.8	32,436	26,664	32,436		
Workers' Compensation	DA9040.8	19,750	19,750	30,036		
Life Insurance	DA9045.8	0	0	0		
Disability Insurance	DA9055.8	400	875	875		
Hospital/Medical Insurance	DA9060.8	132,365	138,983	156,630	4	single, 4 family
Total		<u>229,980</u>	<u>228,757</u>	<u>272,551</u>		
Debt Service - Principal						
Serial Bonds - Bridge	DA9710.6	52,900	54,900	54,900		
Serial Bonds - Roads	DA9710.6	60,500	62,800	62,800		
Total		<u>113,400</u>	<u>117,700</u>	<u>117,700</u>		
Debt Service - Interest						
Serial Bonds - Bridge	DA9710.7	18,135	16,878	15,573		
Serial Bonds - Roads	DA9710.7	20,727	19,290	17,921		
Total		<u>38,862</u>	<u>36,168</u>	<u>33,494</u>		
Total Appropriations		<u>\$1,476,087</u>	<u>\$1,445,670</u>	<u>\$1,569,745</u>		

Accounts	Code	Budget 2020	Budget 2021	Budget 2022
Real Property Tax	DA1001	573,989	610,533	597,495
Sales Tax Distribution by County	DA1120	630,000	567,000	651,000
Services for Other Governments	DA2300	108,500	108,500	108,250
Health Insurance Reimbursement	DA2397.0	0	0	0
Interest Earnings	DA2401	500	500	500
Sale of Property	DA2699	0	0	0
Miscellaneous	DA2770	2,500	2,500	2,500
Interfund Revenue - Sewer Fund	DA2801.1	10,000	10,000	10,000
Interfund Revenue - General Fund	DA2801.2	0	0	10,000
State Aid - Consolidated Highway	DA3501	140,000	80,000	190,000
Total Estimated Revenues		<u>\$1,465,489</u>	<u>\$1,379,033</u>	<u>\$1,569,745</u>
Estimated Unexpended Balance		<u>(\$10,598)</u>	<u>(\$66,637)</u>	<u>(\$0)</u>

2022

Assessed Valuation - \$ 43,060,755
Rate per Thousand \$ 13.8756

2021

Assessed Valuation - \$ 42,891,107
Rate per Thousand \$ 14.24

Town of Deerfield, New York
SEWER DISTRICT
SS059 O & M Charges

Accounts	Code	Budget 2020	Budget 2021	Budget 2022
Administration				
Personal Services (059)	SS8110.1	0	0	0
Equipment (059)	SS8110.2	0	0	0
Contractual (059)	SS8110.4	2,500	2,500	2,500
Total		2,500	2,500	2,500
Collecting System				
Personal Services (059)	SS8120.1	0	0	0
Equipment (059)	SS8120.2	3,500	3,500	3,500
Contractual (059)	SS8120.4	13,500	13,500	13,500
Total		17,000	17,000	17,000
Interfund Transfers				
Transfer to Highway Fund (059)	SS9901.9	10,000	10,000	10,000
Serial Bonds - P	SS9710.6	16,600	17,300	17,300
Serial Bonds - I	SS9710.7	5,702	5,307	4,897
Total		32,302	32,607	32,197
Total Appropriations		\$51,802	\$52,107	\$51,697

2022

Taxable Value \$27,579,614
Tax Rate \$1.87446

2021

Taxable Value \$ 27,552,599
Tax Rate \$ 1.89

2020

Taxable Value \$ 27,537,603
Tax Rate \$1.88

Accounts	Code	Budget 2019	Budget 2021	Budget 2022
Real Property Taxes (059)	SS1001.2	51,802	52,107	51,697
Miscellaneous	SS2389.0	0	0	0
Interest and Earnings	SS2401.0	0	0	0
Total Estimated Revenues		\$51,802	\$52,107	\$51,697
Est. Unexpended Balance		\$0	\$0	\$0

Town of Deerfield, New York
WATER DISTRICT #1
Trenton/Miller Road (SW 019)

Accounts	Code	Budget 2020	Budget 2021	Budget 2022
Transmission & Distribution				
Personal Services	SW8310.1	0	0	0
Equipment	SW8310.2	0	0	0
Contractual (019)	SW8310.4	0	0	0
Total		0	0	0
Debt Service - Principal				
Serial Bonds (019)	SW9710.6	10,000	11,000	11,000
Bond Anticipation (019)	SW9730.6	0	0	0
Total		10,000	11,000	11,000
Debt Service - Interest				
Serial Bonds (019)	SW9710.7	10,507	9,994	9,430
Bond Anticipation (019)	SW9730.7	0	0	0
Total		10,507	9,994	9,430
Other				
Contingent	SW1990.4	0	0	0
Transfers to Other Funds (019)	SW9901.9	0	0	0
Total		0	0	0
Total Appropriations		\$20,507	\$20,994	\$20,430

Town of Deerfield, New York
Water District Revenues #1
Trenton/Miller Road (SW 019)

2021

Number of EDU's: 101
Tax Rate Per EDU \$193.72
Use \$1,429 in FB per yr over 20 years

2022

Number of EDU's: 102
Tax Rate Per EDU \$ 186.29

Accounts	Code	Budget 2020	Budget 2021	Budget 2022
Real Property Taxes (019)	SW1001	19,078	19,565	19,001
Interest and Earnings (019)	SW2401	0	0	0
Interfund revenues	SW5031	0	0	0
Miscellaneous	SW2700	1,429	1,429	1,429
Total Estimated Revenues		\$20,507	\$20,994	\$20,430
Est. Unexpended Balance		\$0	\$0	\$0

Town of Deerfield, New York
WATER DISTRICT #2
 Miller / Walker Road

Accounts	Code	Budget 2020	Budget 2021	Budget 2022
Transmission & Distribution				
Personal Services	SW8310.1	0	0	0
Equipment	SW8310.2	0	0	0
Contractual	SW8310.4	0	0	0
Total		0	0	0
Debt Service - Principal				
Serial Bonds	SW9710.6	19,000	20,000	21,000
Bond Anticipation	SW9730.6	0	0	0
Total		19,000	20,000	21,000
Debt Service - Interest				
Serial Bonds	SW9710.7	22,637	21,805	20,930
Bond Anticipation	SW9730.7	0	0	0
Total		22,637	21,805	20,930
Special Items				
Contingent	SW1990.4	0	0	0
Total Appropriations		\$41,637	\$41,805	\$41,930

2021

Number of EDU's: 111.5

Tax Rate Per EDU 335.70

Use \$4,375 in FB per yr over 24 yrs

2022

Number of EDU's: 111.5

Tax Rate Per EDU \$ 336.82

Town of Deerfield, New York
WATER DISTRICT #2
 Miller / Walker Road

Accounts	Code	Budget 2020	Budget 2021	Budget 2022
Real Property Taxes	SW1001	37,262	37,430	37,555
Interest and Earnings	SW2401	0	0	0
Miscellaneous	SW2700	0	0	0
Interfund revenues	SW5031	4,375	4,375	4,375
Total Estimated Revenues		\$41,637	\$41,805	\$41,930
Est. Unexpended Balance		\$0	\$0	\$0

Town of Deerfield, New York
WATER DISTRICT #3
Smith / Grace Road (SW 078)

Accounts	Code	Budget 2020	Budget 2021	Budget 2022
Transmission & Distribution				
Personal Services	SW8310.1	0	0	0
Equipment	SW8310.2	0	0	0
Contractual	SW8310.4	0	0	0
Total		0	0	0
Debt Service - Principal				
Serial Bonds	SW9710.6	7,200	7,600	7,900
Bond Anticipation	SW9730.6	0	0	0
Total		7,200	7,600	7,900
Debt Service - Interest				
Serial Bonds	SW9710.7	9,630	9,297	8,951
Total		9,630	9,297	8,951
Other				
Contingent	SW1990.4	0	0	0
Transfers to Other Funds	SW9901.9	0	0	0
Total		0	0	0
Total Appropriations		\$16,830	\$16,897	\$16,851

Town of Deerfield, New York
WATER DISTRICT #3
Smith / Grace Road (SW 078)

2021

Number of EDU's: 50

Per EDU \$ 324.48

Use \$673 in FB per yr over 26 yrs.

2022

Number of EDU's: 50

Per EDU \$ 323.56

Accounts	Code	Budget 2020	Budget 2021	Budget 2022
Real Property Taxes	SW1001	16,157	16,224	16,178
Interest and Earnings	SW2401	0	0	0
Miscellaneous	SW2700	673	673	673
Total Estimated Revenues		\$16,830	\$16,897	\$16,851
Est. Unexpended Balance		\$0	\$0	\$0

Town of Deerfield, New York
Lower Walker Rd Water District
Water District #4

Accounts	Code	Budget 2020	Budget 2021	Budget 2022
Transmission & Distribution				
Personal Services	SW8310.1	0	0	0
Equipment	SW8310.2	0	0	0
Contractual	SW8310.4	0	0	0
Total		0	0	0
Debt Service - Principal				
Serial Bonds	SW9710.6	5,200	5,500	5,800
Bond Anticipation	SW9730.6	0	0	0
Total		5,200	5,500	5,800
Debt Service - Interest				
Serial Bonds	SW9710.7	8,622	8,368	8,099
Total		8,622	8,368	8,099
Other				
Contingent	SW1990.4	0	0	0
Transfers to Other Funds	SW9901.9	0	0	0
Total		0	0	0
Total Appropriations		\$13,822	\$13,868	\$13,899

Town of Deerfield, New York
Lower Walker Rd Water District
Water District #4

2021

Number of EDU's- 40.5

Per EDU \$325.71

Use \$677 in FB per yr over 27 years

2022

Number of EDU's: 40.5

Per EDU \$ 326.47

Accounts	Code	Budget 2020	Budget 2021	Budget 2022
Real Property Taxes	SW1001	13,145	13,191	13,222
Interest and Earnings	SW2401	0	0	0
Miscellaneous	SW2700	677	677	677
Total Estimated Revenues		\$13,822	\$13,868	\$13,899
Est. Unexpended Balance		\$0	\$0	\$0

Town of Deerfield, New York
Bell Hill & Graham Road Water District
Water District #5

Accounts	Code	Budget 2020	Budget 2021	Budget 2022
Transmission & Distribution				
Personal Services	SW8310.1	0	0	0
Equipment	SW8310.2	0	0	0
Contractual	SW8310.4	0	0	0
Total		0	0	0
Debt Service - Principal				
Serial Bonds-Rural Development	SW9710.6	7,500	7,500	7,500
Serial Bonds-Roosevelt & Cross	SW9710.6	1,000	1,000	0
Total		8,500	8,500	7,500
Debt Service - Interest				
Serial Bonds-Rural Development	SW9710.7	7,932	7,594	7,256
Serial Bonds-Roosevelt & Cross	SW9710.7	87	29	0
Total		8,019	7,623	7,256
Other				
Contingent	SW1990.4	0	0	0
Transfers to Other Funds	SW9901.9	0	0	0
Total		0	0	0
Total Appropriations		\$16,519	\$16,123	\$14,756

Town of Deerfield, New York
Bell Hill & Graham Road Water District
Water District #5

2021

Number of EDU's- 56.0

Per EDU \$277.81

Use \$566 in FB per yr over 30 yrs.

2022

Number of EDU's: 57.5

Per EDU: \$246.79

Accounts	Code	Budget 2020	Budget 2021	Budget 2022
Real Property Taxes	SW1001	15,953	15,557	14,190
Interest and Earnings	SW2401	0	0	0
Miscellaneous	SW2700	566	566	566
Total Estimated Revenues		\$16,519	\$16,123	\$14,756
Est. Unexpended Balance		\$0	\$0	\$0

Town of Deerfield, New York
Doyle Road Water District
Water District #6

Accounts	Code	Budget 2020	Budget 2021	Budget 2022
Transmission & Distribution				
Personal Services	SW8310.1	0	0	0
Equipment	SW8310.2	0	0	0
Contractual	SW8310.4	0	0	0
Total		0	0	0
Serial Bonds-Rural Development				
Serial Bonds-USDA	SW9710.6	11,000	11,000	12,000
Total		11,000	11,000	12,000
Serial Bonds-Rural Development				
Serial Bonds-USDA Interest	SW9710.7	18,934	18,480	18,026
Total		18,934	18,480	18,026
Other				
Contingent	SW1990.4			
Transfers to Other Funds	SW9901.9			
Total		0	0	0
Total Appropriations		\$29,934	\$29,480	\$30,026

Town of Deerfield, New York
Doyle Road Water District
Water District #6

2021

Number of EDU's- 49.5

Per EDU: \$ 564.00

Use \$1,562 in FB per yr over 32 years

2022

Number of EDU's: 49.5

Per EDU: \$575.03

Accounts	Code	Budget 2020	Budget 2021	Budget 2022
Real Property Taxes	SW1001	28,372	27,918	28,464
Interest and Earnings	SW2401	0	0	0
Miscellaneous	SW2700	1,562	1,562	1,562
Total Estimated Revenues		29,934	29,480	30,026
Est. Unexpended Balance		\$0	\$0	\$0

